

BANGLADESH PETROLEUM CORPORATION

DETAILS OF PROPOSED CAPITAL EXPENDITURE BUDGET FOR THE YEAR 2021-2022

UNIT : **JAMUNA OIL COMPANY LIMITED**

SI No	PARTICULARS	Taka in Lac
		PROPOSED BUDGET
A. <u>Head Office-Jamuna Bhaban :</u>		
01	Purchase of Office Equipments (Photostate, Fax Machine etc.)	20.00
02	Purchase of Computer & Accessories, Telephone & Mobile Set etc	40.00
03	Construction of Annex Building (1st) phase	20.00
04	Renovation of Sitting Arrangement at Jamuna Bhaban	20.00
05	Replacement of Existing Electrical Wiring including Panel Board, Switch Gear etc.	15.00
06	Construction/Renovation of Boundary Wall	20.00
07	Purchase & Installation of Computer System, Hardware, Accessories & Software	100.00
08	Renovation of Jamuna Bhaban	60.00
09	Supply & Installation of Lift inc. Civil, Electrical & Mechanical works	60.00
		355.00
B. <u>Jamuna Office Bhaban, Dhaka.</u>		
01	Construction of Jamuna Office Bhaban, Dhaka (2 nd Phase)	2500.00
		2,500.00
C. <u>Chittagong Terminal Office :</u>		
01	Development of Hardstanding at Tank Lorry Filling Yard	10.00
02	Renovation of existing pump house	20.00
03	Renovation & Reconsturction of Fire Hydrant Line	100.00
04	Reno. of switch gear system at main electric switch room & main/sub distribution pannel board.	50.00
05	Electrical Renovation & Lighting work on Tank Farm Area	50.00
06	Procurement of Fire Alarm System	2.00
07	Procurement of Walkie Talkie	5.00
08	Renovation of store, lube godown, Workshop, T.L. Ganty i/c Replacement of Old Sheet	20.00
09	Development of Drainage System/Oil & Water Separator/Bund wall	20.00
10	Construction/renovation of boundary wall	20.00
11	Sinking of Deep Tube Well	50.00
12	Automation of delivery & Access control system at MI	20.00
13	Construction of internal Road	50.00
14	Construction of security post	10.00
15	Construction of RCC Jetty	10.00
16	Renovation of Existing Jetty	20.00
17	Construction of LPG & Lube Shed	50.00
18	Extention of pipe line up to DOJ-3/4/5	50.00
19	Construction of cyclone fencing for isolation tank firm area	20.00
20	Construction/Renovation of Storage tank (Construction of 6750MT, 13000MT & Renovation of Tank no-09)	400.00
21	Supply & Installation/Renovation of CCTV system	100.00
22	Supply & Installation of Arc Way Security Gate	10.00
23	Installation testing & commissioning of Auto Tank Gauging System	20.00
24	Consultancy services for Automation Work at MI (1/3 share of JOCL)	500.00
25	Renovation/Imporvement/Construction of Railway Sidding	20.00
		1,627.00

