

# BANGLADESH PETROLEUM CORPORATION

## DETAILS OF PROPOSED CAPITAL EXPENDITURE BUDGET FOR THE YEAR 2021-2022

UNIT : JAMUNA OIL COMPANY LIMITED

SI No	PARTICULARS	Taka in Lac
		PROPOSED BUDGET
A.	<b>Head Office-Jamuna Bhaban :</b>	
01	Purchase of Office Equipments (Photostate, Fax Machine etc.)	20.00
02	Purchase of Computer & Accessories, Telephone & Mobile Set etc	40.00
03	Construction of Annex Building (1st) phase	20.00
04	Renovation of Sitting Arrangement at Jamuna Bhaban	20.00
05	Replacement of Existing Electrical Wiring including Panel Board, Switch Gear etc.	15.00
06	Construction/Renovation of Boundary Wall	20.00
07	Purchase & Installation of Computer System, Hardware, Accessories & Software	100.00
08	Renovation of Jamuna Bhaban	60.00
09	Supply & Installation of Lift inc. Civil, Electrical & Mechanical works	60.00
		<b>355.00</b>
B.	<b>Jamuna Office Bhaban, Dhaka.</b>	
01	Construction of Jamuna Office Bhaban, Dhaka (2 <sup>nd</sup> Phase)	2500.00
		<b>2,500.00</b>
C.	<b>Chittagong Terminal Office :</b>	
01	Development of Hardstanding at Tank Lorry Filling Yard	10.00
02	Renovation of existing pump house	20.00
03	Renovation & Reconsturction of Fire Hydrant Line	100.00
04	Reno. of switch gear system at main electric switch room & main/sub distribution pannel board.	50.00
05	Electrical Renovation & Lighting work on Tank Farm Area	50.00
06	Procurement of Fire Alarm System	2.00
07	Procurement of Walkie Talkie	5.00
08	Renovation of store, lube godown, Workshop, T.L. Ganty i/c Replacement of Old Sheet	20.00
09	Development of Drainage System/Oil & Water Separator/Bund wall	20.00
10	Construction/renovation of boundary wall	20.00
11	Sinking of Deep Tube Well	50.00
12	Automation of delivery & Access control system at MI	20.00
13	Construction of internal Road	50.00
14	Construction of security post	10.00
15	Construction of RCC Jetty	10.00
16	Renovation of Existing Jetty	20.00
17	Construction of LPG & Lube Shed	50.00
18	Extention of pipe line up to DOJ-3/4/5	50.00
19	Construction of cyclone fencing for isolation tank firm area	20.00
20	Construction/Renovation of Storage tank (Construction of 6750MT, 13000MT & Renovation of Tank no-09)	400.00
21	Supply & Installation/Renovation of CCTV system	100.00
22	Supply & Installation of Arc Way Security Gate	10.00
23	Installation testing & commissioning of Auto Tank Gauging System	20.00
24	Consultancy services for Automation Work at MI (1/3 share of JOCL)	500.00
25	Renovation/Imporvement/Construction of Railway Sidding	20.00
		<b>1,627.00</b>



## UNIT : JAMUNA OIL COMPANY LIMITED

SI No	PARTICULARS	Taka in Lac
		PROPOSED BUDGET
D.	<b>Fatullah Depot :</b>	
01	Reno.of Lub Godown/workshop, T.L Gantry including Replac.of old sheet & steel rack	10.00
02	Constructions of watch tower (5.Nos)	25.00
03	Construction/Renovation of Security House/Gate	30.00
04	Electrical Renovation & lighting work at Tank Farm Area	20.00
05	Cyclone Fencing at Tank Firm Area	30.00
06	Development of Drainage System/Oil & Water Separator/Bund Wall	10.00
07	Construction of Hard standing	100.00
08	Construction of office building	100.00
09	Renovation of bulk Office	20.00
10	Supply & Installation/Renovation of CCTV system	20.00
11	Supply & Installation of Arch Way Security Gate	10.00
12	Supply & Installation of Internal flooring roof	40.00
13	River/Channel dredging	50.00
14	Installation testing & commissioning of Auto-Tank Gauging Syatem	20.00
15	Renovation of existing Office Building	25.00
16	Construction of 5000 M.Ton capacity Storage Tank	500.00
17	Construction of Boundary Wall	30.00
18	Procurement & Installation of Dump Burge	50.00
19	Renovation of jetty	30.00
20	Construction of prover Tank	20.00
		<b>1,140.00</b>
E.	<b>Daulatpur Depot:</b>	
01	Sinking of Deep Tube Well	50.00
02	Construction of cyclone Fencing work	20.00
03	Construction of Pump House & Filling Gantry	50.00
04	Renovation of Electric System	20.00
05	Construction of Tank wagon shed	200.00
06	Development of Drainage System/Oil & Water Separator	10.00
07	Land development of Tank farm area	10.00
08	Construction of walkway at tank farm area	10.00
09	Construction of Lube shed	20.00
10	Supply & installation of fire pump including Fire Hydrant Line	40.00
11	Supply & Installation/Renovation of CCTV system	100.00
12	Supply & Installation of Arch Way Security Gate	10.00
13	Supply, Installation & Commissioning of 250/400 KVA Generator	50.00
14	Renovation/Imporvement/Construction of Railway Sidding	10.00
15	Renovation/Imporvement of Tank lorry Terminal	30.00
16	Construction of Hard Standing	100.00
17	Renovation of Stoage Tank	100.00
18	Supply & Installation of internal flooring roof	30.00
		<b>860.00</b>
F.	<b>Chandpur Depot :</b>	
01	Renovation of Fire Hydrant line including Fire Fighting system	200.00
02	Construction/Renovation of Boundary Wall	10.00
03	Renovation of Electric System	20.00
04	Construction/Renovation of watch tower	15.00
05	Construction of Surface Drain	20.00



## UNIT : JAMUNA OIL COMPANY LIMITED

SI No	PARTICULARS	Taka in Lac
		PROPOSED BUDGET
06	Renovation of Tank lorry filling Gantry	30.00
07	Construction of Hard standing	30.00
08	Extension of office building	10.00
09	Supply & Installation/Renovation of CCTV system	20.00
10	Renovation of Existing Jetty	20.00
11	Sinking of Deep tube well	50.00
		<b>425.00</b>
<b>G. Bhairab Bazar Depot :</b>		
01	Construction/Renovation of Boundary Wall	10.00
02	Supply & Installation of Fire Pump including Fire Hydrant Line	50.00
03	Construction of Pump House	50.00
04	Construction of Hard Standing	50.00
05	Construction of Security Post	15.00
06	Construction of T.L. filling gantry	50.00
07	Renovation of Electric System	50.00
08	Construction of Office building	50.00
09	Supply & Installation/Renovation of CCTV system	10.00
10	Docking of company's barge	20.00
		<b>355.00</b>
<b>H. Baghabari Depot :</b>		
01	Renovation of Electric System	50.00
02	Construction of Internal Road	20.00
03	Development of Drainage System/Oil & Water Separator	10.00
04	Construction of Walk Way in Tank Firm Area	10.00
05	Construction of Hard standing	50.00
06	Extension & Renovation of pump house	30.00
07	Renovation of existing Jetty	10.00
08	Supply & Installation of Arch Way Security Gate	10.00
09	Supply & Installation of internal flooring roof/Renovation of pipe lines/Tank conversion	40.00
10	Cyclone fencing at tank firm area	10.00
		<b>240.00</b>
<b>I. Barisal Depot :</b>		
01	Renovation of Electric System	25.00
02	Supply, Installation of fire pump with renovation of Hydrant Line	100.00
03	Construction of Surface Drain, o/w separator & bund wall	30.00
04	Renovation of Jetty	30.00
05	Construction/Renovation of Pump House	30.00
06	Construction of Hard Standing	20.00
07	Construction of security room & fire pump house at jetty side	20.00
08	Construction/Renovation of Boundary wall & Cyclone fencing	20.00
09	Construction of Internal Road	50.00
10	Renovation of Tank lorry filling Gantry	20.00
11	Supply & Installation/Renovation of CCTV system	20.00
12	Construction of 500MT Storage Tank	20.00
13	River/Channel dredging	20.00
14	Renovation of office building	50.00
15	Docking of Dump Burge	30.00
		<b>485.00</b>



## UNIT : JAMUNA OIL COMPANY LIMITED

SI No	PARTICULARS	Taka in Lac
		PROPOSED BUDGET
J.	<b>Srimangal Depot :</b>	
01	Supply, Installation of Fire Pump with Hydrant Line	100.00
02	Construction of Deep tube well with submersible pump & water reservoir	40.00
03	Renovation of Office Building & Accommodation of Rest Room	10.00
04	Supply & Installation of CCTV	20.00
		<b>170.00</b>
K.	<b>Rangpur Depot :</b>	
01	Sinking of Deep Tube Well	20.00
02	Construction of Office building	20.00
03	Supply & Installation of fire fighting system	100.00
04	Renovation of electric system	10.00
05	Construction/Renovation of Tank	10.00
06	Supply & Installation of Internal flooring roof	30.00
07	Renovation of existing office building	10.00
08	Supply & Installation of CCTV	10.00
09	Construction of Hard Standing	30.00
		<b>240.00</b>
L.	<b>Sylhet Depot:</b>	
01	Supply installation of fire pump & renovation of Hydrant Line	70.00
02	Renovation of pump house & pipe line	50.00
03	Security lighting network with accessories	10.00
04	Procurement of Land	10.00
05	Construction of LPG shed	10.00
06	Renovation of filling Gantry	50.00
07	Construction of Hard Standing	50.00
08	Construction of internal Road	20.00
09	Construction of Surface Drain, o/w separator & bund wall	15.00
10	Renovation of Lube Godown	20.00
11	Supply & Installation/Renovation of CCTV system	20.00
12	Supply & Installation of Arch Way Security Gate	10.00
		<b>335.00</b>
M.	<b>Parbatipur Depot:</b>	
01	Development Railway siding, Boundary wall & other development works	30.00
02	Construction of HOBC horizontal Tank	5.00
		<b>35.00</b>
N.	<b>Jhalkati Depot:</b>	
01	Procurement of Land	20.00
		<b>20.00</b>
O.	<b>Sachana Bazar Depot:</b>	
01	Construction of River Protection	10.00
02	Construction of security fencing & security post	3.00
		<b>13.00</b>
P.	<b>Rajshahi Depot:</b>	
01	Miscellaneous Construction /renovation Works	5.00
		<b>5.00</b>

## UNIT : JAMUNA OIL COMPANY LIMITED

Taka in Lac

SI No	PARTICULARS	PROPOSED
		BUDGET
Q.	<b><u>Natore Depot:</u></b>	
	01 Miscellaneous Construction /renovation Works	5.00
	02 Facilities development enhanced of office building,lube godown, store etc.	25.00
		30.00
R.	<b><u>Muradpur Housing Complex</u></b>	
	01 Renovation of Resident Building	10.00
		10.00
S.	<b><u>Khulna Divisional Office</u></b>	
	01 Construction of Divisional office building	10.00
T.	<b><u>Mirpur Land, Dhaka</u></b>	
	01 Consultancy Services for "Best utilization of Land"	10.00
	02 Development/construction work	10.00
		20.00
U.	<b><u>Hailishore Land, Chittagong</u></b>	
	01 Renovation of Boundary wall/security post & gate	20.00
V.	01 Furniture & Fixtures including AC, Fan, Freeze & Refrigerator etc.	50.00
W.	01 Construction of Sign Monogram Box & Sign Post	20.00
X.	01 Procurement/Replacement of Vehicles	
Y.	<b><u>Chittagong Terminal &amp; Depots (Purchase of Capital Category Items):</u></b>	
	01 Purchase of Product Delivery Meter	100.00
	02 Purchase of Fire Fighting Equipment	30.00
	03 Purchase of Gate Valve & Non-return Valves	100.00
	04 Procurement of Laboratory Equipment	50.00
	05 Procurement of Diesel Driven Pumps	5.00
	06 Procurement of Flame Proof Motor, Starter with Pump	100.00
	07 Procurement of M.S Pipe Line	100.00
	08 Procurement of Foam Trolley	30.00
	09 Procurement of Breather Valve	50.00
	10 Procurement of Rubber Hose Pipe (New Imported)	100.00
	11 Special safety & measuring instruments for MI/depot/Engineering Dept.	10.00
	12 Miscellaneous Procurement	20.00
	13 Portable Analyzer for POL Products at Divisions Office (4 nos)	100.00
		795.00
Z.	<b>Z.</b> Establishment of Central Fire Fighting System	20.00
Z(1).	<b>Z(1).</b> Establishment of Model Filling Station (6 Nos)	20.00
Z(2)	<b>Z(2)</b> Establishment of proposed new Depots.	200.00

Grand Total 10,000.00



# BANGLADESH PETROLEUM CORPORATION

## DETAILS OF PROPOSED REVENUE EXPENDITURE BUDGET FOR THE YEAR 2021-2022

**UNIT : JAMUNA OIL COMPANY LIMITED**

Sl. No.	PARTICULARS	LAC
		PROPOSED 2021-2022
<b>A. Head Office - Jamuna Bhaban :</b>		
Repair & Maintenance of Jamuna Bhaban including painting, civil, electrical, sanitary works, etc, Repair & Maintenance of Computer & Accessories, Repair & Maintenance of company's Car/Jeep, AC, Photocopy machine etc		50.00
		<b>50.00</b>
<b>B. Chittagong Terminal Office :</b>		
Repair & Maintenance Office Building Godown & Civil structures, jetty, Painting of storage tanks & pipe lines, Recalibration of storage tank etc.		50.00
		<b>50.00</b>
<b>C. Fatullah Depot :</b>		
Repair & Maintenance Office Building Godown & Civil structures, jetty, Painting of storage tanks & pipe lines, Recalibration of storage tank etc.		25.00
		<b>25.00</b>
<b>D. Baghabari Depot:</b>		
Repair & Maintenance Office Building Godown & Civil structures, jetty, Painting of storage tanks & pipe lines, Recalibration of storage tank etc.		35.00
		<b>35.00</b>
<b>E. Daulatpur Depot :</b>		
Repair & Maintenance Office Building Godown & Civil structures, jetty, Painting of storage tanks & pipe lines, Recalibration of storage tank etc.		25.00
		<b>25.00</b>
<b>F. Chandpur Depot :</b>		
Repair & Maintenance Office Building Godown & Civil structures, jetty, Painting of storage tanks & pipe lines, Recalibration of storage tank etc.		15.00
		<b>15.00</b>
<b>G. Bhairab Bazar Depot :</b>		
Repair & Maintenance Office Building Godown & Civil structures, jetty, Painting of storage tanks & pipe lines, Recalibration of storage tank etc.		8.00
		<b>8.00</b>
<b>H. Barisal Depot :</b>		
Repair & Maintenance Office Building Godown & Civil structures, jetty, Painting of storage tanks & pipe lines, Recalibration of storage tank etc.		15.00
		<b>15.00</b>
<b>I. Sylhet Depot :</b>		
Repair & Maintenance Office Building Godown & Civil structures, jetty, Painting of storage tanks & pipe lines, Recalibration of storage tank etc.		8.00
		<b>8.00</b>
<b>J. Srimongal Depot :</b>		
Repair & Maintenance Office Building Godown & Civil structures, Painting of storage tanks & pipe lines, Recalibration of storage tank etc.		8.00
		<b>8.00</b>
<b>K. Rangpur Depot :</b>		
Repair & Maintenance Office Building Godown & Civil structures, Painting of storage tanks & pipe lines, Recalibration of storage tank etc.		5.00
		<b>5.00</b>
<b>L. Parbatipur depot :</b>		
Repair & Maintenance Office Building Godown & Civil structures, Painting of storage tanks & pipe lines, Recalibration of storage tank etc.		5.00
		<b>5.00</b>

## LAC

Handwritten signature consisting of a stylized 'X' followed by a lowercase 'a'.